

Trumbull County OUD Treatment Costs
Based on Actual Costs

Matthew G. Bialecki, CPA, CFF, CGMA

	Year 1	Year 2	Year 3	Year 4	Year 5
Non-Medicaid					
Non-Medicaid Patients ¹	481	481	481	481	481
Avg Treatment Cost ²	\$594	\$612	\$631	\$650	\$669
County-Funded % ³	44.5%	44.5%	44.5%	44.5%	44.5%
Cost	\$127,127	\$130,970	\$134,929	\$139,007	\$143,209
Medicaid					
Medicaid Patients ⁴	966	966	966	966	966
Avg Treatment Cost ⁵	\$3,392	\$3,494	\$3,600	\$3,709	\$3,821
County-Funded %	0%	0%	0%	0%	0%
Cost	\$0	\$0	\$0	\$0	\$0
Totals	\$127,127	\$130,970	\$134,929	\$139,007	\$143,209
				5-Year Total	\$675,243

Assumptions:

* Inflation Rate - Medical Care (Avg. 2007-2021) = 3.0%

Footnotes:

1. Actual from Trumbull County Claims Data for 2019 (TRUM004984279).
2. Actual from Trumbull County Claims Data for 2019 (TRUM004984279). Adjusted for medical care inflation.
3. Estimate based on Trumbull MHRB financial activity report, Form MHAS-FIS-040 actuals for SFY 2021 (TRUM005016841).
4. Actual from Trumbull County Claims Data for 2019 (TRUM004984279).
5. Actual from Trumbull County Claims Data for 2019 (TRUM004984279). Adjusted for medical care inflation.

DEFENDANT'S
EXHIBIT
CVS-MDL-05019